

第4表 歳出の状況（性質別）【平成16、17年度年間予算団体のみ】

（単位：千円，％）

	平成17年度						平成16年度						平成16年度						対前年度比					対前年度比（減税補填償換除く）						
	当初予算額			当初予算額			当初予算額			当初予算額			県計		市計		町村計		県計		市計		町村計	県計		市計		町村計		
	県計	市計	町村計	県計	市計	町村計	県計	市計	町村計	県計	市計	町村計	増減額(G)	増減率	増減額(H)	増減率	増減額(I)	増減率	増減額(G)	増減率	増減額(H)	増減率	増減額(I)	増減率	増減額(G)	増減率	増減額(H)	増減率	増減額(I)	増減率
	予算額(A)	構成比	予算額(B)	構成比	予算額(C)	構成比	予算額(D)	構成比	予算額(E)	構成比	予算額(F)	構成比	予算額(D')	構成比	予算額(E')	構成比	予算額(F')	構成比	(A)-(D)	(G)/(D)	(B)-(E)	(H)/(E)	(C)-(F)	(I)/(F)	(A)-(D')	(G)/(D')	(B)-(E')	(H)/(E')	(C)-(F')	(I)/(F')
1 人件費	49,762,330	19.4	32,952,066	18.9	16,810,264	20.4	50,624,595	19.1	33,556,538	18.1	17,068,057	21.2	50,624,595	19.7	33,556,538	18.8	17,068,057	21.6	862,265	1.7	604,472	1.8	257,793	1.5	862,265	1.7	604,472	1.8	257,793	1.5
2 物件費	34,683,738	13.5	23,423,287	13.4	11,260,451	13.7	34,454,336	13.0	23,105,660	12.5	11,348,676	14.1	34,454,336	13.4	23,105,660	13.0	11,348,676	14.4	229,402	0.7	317,627	1.4	88,225	0.8	229,402	0.7	317,627	1.4	88,225	0.8
3 維持補修費	2,572,946	1.0	2,062,158	1.2	510,788	0.6	3,201,522	1.2	2,571,441	1.4	630,081	0.8	3,201,522	1.2	2,571,441	1.4	630,081	0.9	628,576	19.6	509,283	19.8	119,293	18.9	628,576	19.6	509,283	19.8	119,293	18.9
4 扶助費	26,860,296	10.5	21,891,662	12.5	4,968,634	6.0	25,826,172	9.7	20,809,872	11.2	5,016,300	6.2	25,826,172	10.1	20,809,872	11.7	5,016,300	6.4	1,034,124	4.0	1,081,790	5.2	47,666	1.0	1,034,124	4.0	1,081,790	5.2	47,666	1.0
5 補助費等	33,701,595	13.1	22,058,308	12.6	11,643,287	14.1	34,281,806	12.9	23,154,529	12.5	11,127,277	13.8	34,281,806	13.4	23,154,529	13.0	11,127,277	14.1	580,211	1.7	1,096,221	4.7	516,010	4.6	580,211	1.7	1,096,221	4.7	516,010	4.6
6 普通建設事業費	46,306,359	18.0	30,082,844	17.2	16,223,515	19.7	44,274,275	16.7	31,089,831	16.8	13,184,444	16.4	44,274,275	17.3	31,089,831	17.6	13,184,444	16.7	2,032,084	4.6	1,006,987	3.2	3,039,071	23.1	2,032,084	4.6	1,006,987	3.2	3,039,071	23.1
うち補助事業費	15,349,644	6.0	9,702,793	5.6	5,646,851	6.8	15,258,719	5.7	11,319,761	6.1	3,938,958	4.9	15,258,719	5.9	11,319,761	6.4	3,938,958	5.0	90,925	0.6	1,616,968	14.3	1,707,893	43.4	90,925	0.6	1,616,968	14.3	1,707,893	43.4
うち単独事業費	28,895,421	11.2	18,780,029	10.8	10,115,392	12.3	26,630,273	10.0	17,916,875	9.7	8,713,398	10.8	26,630,273	10.4	17,916,875	10.1	8,713,398	11.0	2,265,148	8.5	863,154	4.8	1,401,994	16.1	2,265,148	8.5	863,154	4.8	1,401,994	16.1
7 災害復旧事業費	2,886,973	1.1	766,824	0.4	2,120,149	2.6	69,981	0.0	43,152	0.0	26,829	0.0	69,981	0.0	43,152	0.0	26,829	0.0	2,816,992	4,025.4	723,672	1,677.0	2,093,320	7,802.5	2,816,992	4,025.4	723,672	1,677.0	2,093,320	7,802.5
8 失業対策事業費	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
9 公債費	25,647,652	10.0	17,044,547	9.8	8,603,105	10.4	36,738,552	13.8	25,467,321	13.8	11,271,231	14.0	27,877,952	10.9	18,109,121	10.2	9,768,831	12.4	11,090,900	30.2	8,422,774	33.1	2,668,126	23.7	2,230,300	8.0	1,064,574	5.9	1,165,726	11.9
10 積立金	268,360	0.1	46,179	0.0	222,181	0.3	455,623	0.2	174,126	0.1	281,497	0.4	455,623	0.2	174,126	0.1	281,497	0.4	187,263	41.1	127,947	73.5	59,316	21.1	187,263	41.1	127,947	73.5	59,316	21.1
11 出資金	7,745	0.0	6,895	0.0	850	0.0	176,142	0.1	164,982	0.1	11,160	0.0	176,142	0.1	164,982	0.1	11,160	0.0	168,397	95.6	158,087	95.8	10,310	92.4	168,397	95.6	158,087	95.8	10,310	92.4
12 貸付金	8,690,262	3.4	7,663,033	4.4	1,027,229	1.2	10,221,357	3.8	8,889,469	4.8	1,331,888	1.7	10,221,357	4.0	8,889,469	5.0	1,331,888	1.7	1,531,095	15.0	1,226,436	13.8	304,659	22.9	1,531,095	15.0	1,226,436	13.8	304,659	22.9
13 繰出金	25,333,771	9.9	16,347,013	9.4	8,986,758	10.9	24,976,901	9.4	15,951,719	8.6	9,025,182	11.2	24,976,901	9.7	15,951,719	9.0	9,025,182	11.4	356,870	1.4	395,294	2.5	38,424	0.4	356,870	1.4	395,294	2.5	38,424	0.4
14 予備費	229,290	0.1	146,900	0.1	82,390	0.1	233,194	0.1	146,900	0.1	86,294	0.1	233,194	0.1	146,900	0.1	86,294	0.1	3,904	1.7	0	0.0	3,904	4.5	3,904	1.7	0	0.0	3,904	4.5
15 前年度繰上充用金	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
計	256,951,317	100.0	174,491,716	100.0	82,459,601	100.0	265,534,456	100.0	185,125,540	100.0	80,408,916	100.0	256,673,856	100.0	177,767,340	100.0	78,906,516	100.0	8,583,139	3.2	10,633,824	5.7	2,050,685	2.6	277,461	0.1	3,275,624	1.8	3,553,085	4.5
義務的経費	102,270,278	39.9	71,888,275	41.2	30,382,003	36.8	113,189,319	42.6	79,833,731	43.1	33,355,588	41.4	104,328,719	40.7	72,475,531	40.7	31,853,188	40.4	10,919,041	9.6	7,945,456	10.0	2,973,585	8.9	2,058,441	2.0	587,256	0.8	1,471,185	4.6
投資的経費	49,193,332	19.1	30,849,668	17.6	18,343,664	22.3	44,344,256	16.7	31,132,983	16.8	13,211,273	16.4	44,344,256	17.3	31,132,983	17.6	13,211,273	16.7	4,849,076	10.9	283,315	0.9	5,132,391	38.8	4,849,076	10.9	283,315	0.9	5,132,391	38.8
その他の行政経費	105,487,707	41.1	71,753,773	41.1	33,733,934	40.9	108,000,881	40.7	74,158,826	40.1	33,842,055	42.1	108,000,881	42.1	74,158,826	41.7	33,842,055	43.0	2,513,174	2.3	2,405,053	3.2	108,121	0.3	2,513,174	2.3	2,405,053	3.2	108,121	0.3
計	256,951,317	100.0	174,491,716	100.0	82,459,601	100.0	265,534,456	100.0	185,125,540	100.0	80,408,916	100.0	256,673,856	100.0	177,767,340	100.0	78,906,516	100.0	8,583,139	3.2	10,633,824	5.7	2,050,685	2.6	277,461	0.1	3,275,624	1.8	3,553,085	4.5