別紙３

# 平成24年度事務事業評価結果(部局別)総括表

会計区分　一般会計

部局名　総務部　（単位：千円）

| 課名 | 事業区分 | | | 事務区分 | | カルテに含まれる総事業数 | 平成24年度予算額 | 財源内訳 | | | 活動指標1結果分類 | | | | 活動指標2結果分類 | | | | 成果指標1結果分類 | | | | 成果指標2結果分類 | | | | 評価に基づく今後の対応 | | | | | | | | | 見直し額 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 実行予算 | 補助金 | その他 | 自治事務 | 法定受託事務 | | | 国庫 | その他特定財源 | 一般 | Ⅰ | Ⅱ | Ⅲ | Ⅳ | Ⅰ | Ⅱ | Ⅲ | Ⅳ | Ⅰ | Ⅱ | Ⅲ | Ⅳ | Ⅰ | Ⅱ | Ⅲ | Ⅳ | 拡充 | 継続 | 整理統合 | 縮減 | 休止 | 廃止 | 終期の見直し | 完了 | その他 | |
| 広報課 | 3 | | 1 | 4 | | 9 | 204,397 | 1,350 | 157 | 202,890 | | 4 | | | | | | | | | 4 | | | | | 2 | | 3 | | 1 | | | | | | △ 8,850 |
| 財務企画課 | 2 | | | 2 | | 11 | 57,604 | 633,342 | 2,434,597 | △ 3,010,335 | 1 | 1 | | | | | | | 2 | | | | | | | | | 2 | | | | | | | | 0 |
| 税務課 | 7 | | | 7 | | 15 | 496,903 | | 2,775 | 494,128 | 1 | 2 | | | | 1 | | | 3 | 1 | 2 | | 3 | 1 | | | | 2 | 1 | 4 | | | | | | △ 13,583 |
| 人事企画課 | 4 | | | 4 | | 9 | 212,196 | | 11,183 | 201,013 | 2 | | 1 | 1 | | 2 | | | 3 | 1 | | | 1 | 1 | | | | 3 | | | | | | | | 0 |
| 財産・事務管理課 | 3 | | | 3 | | 3 | 26,904 | | 350,038 | △ 323,134 | | 1 | | | | | | | | 2 | | 1 | 1 | | | | | 2 | | 1 | | | | | | △ 460 |
| 情報公開・法制課 | 2 | | | 2 | | 8 | 16,645 | | 515 | 16,130 | 2 | | | | 1 | 1 | | | 1 | | | 1 | 1 | 1 | | | | | | 2 | | | | | | △ 70 |
| 大学・私学振興課 | 5 | 23 | | 26 | | 28 | 6,720,611 | 1,296,851 | 62,139 | 5,361,621 | 3 | 14 | | 2 | 2 | 1 | | | 6 | 8 | 5 | | 5 | 1 | | | | 18 | | 8 | | | | | | △ 10,071 |
| 市町振興課 | 5 | 8 | 4 | 14 | 1 | 17 | 251,975 | 30,069 | 41,590 | 180,316 | 4 | 4 | 2 | | | 1 | | 2 | 3 | 1 | | 2 | 1 | 1 | | 1 | | 5 | 2 | 7 | | | | | | △ 59,982 |
| 男女参画・県民活動課 | 14 | 6 | | 16 | | 28 | 218,168 | 82,837 | 27,037 | 108,294 | 6 | 1 | | 2 | 1 | 4 | 2 | | 2 | 2 | 2 | 2 | | 1 | 1 | 1 | | 6 | | 9 | | | | 1 | | △ 98,148 |
| 新国体推進課 | 1 | | 1 | 1 | | 1 | 25,996 | | 25,996 | | | | | | | | | | | | | | | | | | | 1 | | | | | | | | 0 |
| | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 46 | 37 | 6 | 79 | 1 | 129 | 8,231,399 | 2,044,449 | 2,956,027 | 3,230,923 | 19 | 27 | 3 | 5 | 4 | 10 | 2 | 2 | 20 | 15 | 13 | 6 | 12 | 6 | 1 | 4 | 0 | 42 | 3 | 32 | 0 | 0 | 0 | 1 | 0 | △ 191,164 |