

別表 9 比較損益計算書（福井県病院事業）

（単位：円，％）

区 分 科 目	平成22年度		平成21年度		対前年度比較		平成20年度	平成19年度	平成18年度
	金額(a)	構成比	金額(b)	構成比	増減額(a-b)(c)	増減率(c/b)			
1 医業収益 (A)	16,236,456,492	87.1	15,208,375,026	86.7	1,028,081,466	6.8	14,772,611,161	14,677,221,287	14,063,179,024
(1) 入院収益	12,222,789,730	65.6	11,421,199,341	65.1	801,590,389	7.0	11,142,378,658	10,988,169,722	10,281,584,504
(2) 外来収益	3,434,430,573	18.4	3,235,848,604	18.4	198,581,969	6.1	3,065,844,215	3,100,711,689	3,224,068,227
(3) その他医業収益	579,236,189	3.1	551,327,081	3.1	27,909,108	5.1	564,388,288	588,339,876	557,526,293
2 医業外収益 (B)	2,394,102,432	12.9	2,341,656,177	13.3	52,446,255	2.2	2,222,055,948	2,289,322,208	2,118,491,788
(1) 受取利息配当金	5,332,218	0.0	6,261,928	0.0	△ 929,710	△ 14.8	10,863,696	5,694,876	701,327
(2) 補助金	32,850,049	0.2	23,656,708	0.1	9,193,341	38.9	22,508,000	25,275,000	20,381,000
(3) 負担金交付金	1,869,524	0.0	0	0.0	1,869,524	皆増	6,167,619	8,477,143	7,768,571
(4) 患者外給食収益	19,709,634	0.1	20,581,695	0.1	△ 872,061	△ 4.2	18,969,941	18,557,381	5,787,230
(5) その他医業外収益	237,424,405	1.3	201,545,576	1.1	35,878,829	17.8	182,352,702	186,673,198	204,628,758
(6) 繰入金	2,096,916,602	11.3	2,089,610,270	11.9	7,306,332	0.3	1,981,193,990	2,044,644,610	1,879,224,902
3 特別利益 (C)	0	0.0	0	0.0	0	0.0	0	496,998,452	5,824,880
(1) 過年度損益修正益	0	0.0	0	0.0	0	0.0	0	496,998,452	5,824,880
総収益(A)+(B)+(C) (D)	18,630,558,924	100.0	17,550,031,203	100.0	1,080,527,721	6.2	16,994,667,109	17,463,541,947	16,187,495,692
4 医業費用 (E)	17,844,730,913	93.8	17,514,487,986	93.9	330,242,927	1.9	17,430,224,627	19,173,142,073	16,733,761,381
(1) 給与費	8,970,699,924	47.2	8,841,736,495	47.4	128,963,429	1.5	8,655,691,276	8,555,399,777	8,328,909,661
(2) 材料費	3,798,299,635	20.0	3,565,842,659	19.1	232,456,976	6.5	3,354,435,272	3,317,594,612	3,452,532,145
(3) 経費	2,844,286,562	15.0	2,638,314,250	14.1	205,972,312	7.8	2,816,002,660	2,694,246,379	2,458,508,016
(4) 減価償却費	2,120,710,659	11.2	2,416,929,456	13.0	△ 296,218,797	△ 12.3	2,521,683,647	2,399,755,328	2,451,742,162
(5) 資産減耗費	70,992,317	0.4	14,032,354	0.1	56,959,963	著増	47,943,677	2,177,621,582	15,718,094
(6) 研究研修費	39,741,816	0.2	37,632,772	0.2	2,109,044	5.6	34,468,095	28,524,395	26,351,303
5 医業外費用 (F)	1,171,706,059	6.2	1,142,761,918	6.1	28,944,141	2.5	1,183,722,172	1,117,162,261	1,033,248,316
(1) 支払利息および企業債取扱諸費	712,469,083	3.7	732,661,864	3.9	△ 20,192,781	△ 2.8	725,697,827	601,900,203	615,466,870
(2) 繰延勘定償却	114,982,337	0.6	109,407,123	0.6	5,575,214	5.1	162,576,514	234,548,178	154,011,585
(3) 患者外給食諸費	16,697,187	0.1	16,599,754	0.1	97,433	0.6	16,023,294	15,731,980	5,109,020
(4) 保育所運営費	19,583,180	0.1	10,970,540	0.1	8,612,640	78.5	9,993,881	—	—
(5) 関連教育病院実習費	6,324,601	0.0	7,525,680	0.0	△ 1,201,079	△ 16.0	7,133,189	8,348,031	8,316,698
(6) 雑損失	301,649,671	1.6	265,596,957	1.4	36,052,714	13.6	262,297,467	256,633,869	250,344,143
6 特別損失 (G)	2,657,300	0.0	1,148,000	0.0	1,509,300	著増	150,500	845,213,415	162,035,197
(1) 過年度損益修正損	2,657,300	0.0	1,148,000	0.0	1,509,300	著増	0	845,213,415	162,035,197
(2) 固定資産売却損	0	0.0	0	0.0	0	0.0	150,500	0	0
総費用(E)+(F)+(G) (H)	19,019,094,272	100.0	18,658,397,904	100.0	360,696,368	1.9	18,614,097,299	21,135,517,749	17,929,044,894
医業損失 (A)－(E)	1,608,274,421		2,306,112,960		△ 697,838,539	△ 30.3	2,657,613,466	4,495,920,786	2,670,582,357
医業外利益 (B)－(F)	1,222,396,373		1,198,894,259		23,502,114	2.0	1,038,333,776	1,172,159,947	1,085,243,472
経常損失 (A)+(B)－(E)－(F)	385,878,048		1,107,218,701		△ 721,340,653	△ 65.1	1,619,279,690	3,323,760,839	1,585,338,885
当年度純損失 (D)－(H)	388,535,348		1,108,366,701		△ 719,831,353	△ 64.9	1,619,430,190	3,671,975,802	1,741,549,202
前年度繰越欠損金	13,730,704,785		12,622,338,084		1,108,366,701	8.8	11,002,907,894	7,330,932,092	5,589,382,890
当年度末処理欠損金	14,119,240,133		13,730,704,785		388,535,348	2.8	12,622,338,084	11,002,907,894	7,330,932,092

（注）構成比については、各項目ごとに四捨五入しているため、合計が一致しない場合がある。

別表 9-(1) 比較損益計算書(県立病院)

(単位:円, %)

区 分 科 目	平成22年度		平成21年度		対前年度比較		平成20年度	平成19年度	平成18年度
	金額(a)	構成比	金額(b)	構成比	増減額(a-b)(c)	増減率(c/b)			
1 医業収益 (A)	15,716,966,906	88.1	14,712,130,691	87.7	1,004,836,215	6.8	14,208,209,048	14,088,386,691	13,481,724,080
(1)入院収益	11,812,026,717	66.2	11,035,640,845	65.8	776,385,872	7.0	10,702,464,735	10,535,657,538	9,835,321,448
(2)外来収益	3,325,704,000	18.7	3,125,162,765	18.6	200,541,235	6.4	2,941,356,025	2,964,389,277	3,088,876,339
(3)その他医業収益	579,236,189	3.2	551,327,081	3.3	27,909,108	5.1	564,388,288	588,339,876	557,526,293
2 医業外収益 (B)	2,112,979,109	11.9	2,061,088,260	12.3	51,890,849	2.5	1,931,777,722	1,997,034,012	1,823,988,913
(1)受取利息配当金	3,286,629	0.0	1,880,348	0.0	1,406,281	74.8	4,377,286	952,576	474,688
(2)補助金	32,850,049	0.2	23,656,708	0.1	9,193,341	38.9	22,508,000	25,275,000	20,381,000
(3)負担金交付金	0	0.0	0	0.0	0	0.0	0	0	0
(4)患者外給食収益	19,709,634	0.1	20,581,695	0.1	△ 872,061	△ 4.2	18,969,941	18,557,381	5,787,230
(5)その他医業外収益	237,233,195	1.3	197,047,239	1.2	40,185,956	20.4	180,897,505	186,525,445	203,362,093
(6)繰入金	1,819,899,602	10.2	1,817,922,270	10.8	1,977,332	0.1	1,705,024,990	1,765,723,610	1,593,983,902
3 特別利益 (C)	0	0.0	0	0.0	0	0.0	0	496,998,452	5,824,880
(1)過年度損益修正益	0	0.0	0	0.0	0	0.0	0	496,998,452	5,824,880
総収益(A)+(B)+(C) (D)	17,829,946,015	100.0	16,773,218,951	100.0	1,056,727,064	6.3	16,139,986,770	16,582,419,155	15,311,537,873
4 医業費用 (E)	17,152,769,823	94.1	16,838,578,404	94.2	314,191,419	1.9	16,688,033,285	18,422,938,790	16,120,681,965
(1)給与費	8,970,699,924	49.2	8,841,736,495	49.5	128,963,429	1.5	8,655,691,276	8,555,399,777	8,328,909,661
(2)材料費	3,798,299,635	20.8	3,565,842,659	19.9	232,456,976	6.5	3,354,435,272	3,317,594,612	3,452,532,145
(3)経費	2,277,623,552	12.5	2,077,392,388	11.6	200,231,164	9.6	2,187,065,547	2,056,763,772	1,961,099,565
(4)減価償却費	2,003,821,720	11.0	2,302,574,465	12.9	△ 298,752,745	△ 13.0	2,409,058,071	2,287,034,652	2,336,071,197
(5)資産減耗費	62,583,176	0.3	13,399,625	0.1	49,183,551	著増	47,315,024	2,177,621,582	15,718,094
(6)研究研修費	39,741,816	0.2	37,632,772	0.2	2,109,044	5.6	34,468,095	28,524,395	26,351,303
5 医業外費用 (F)	1,071,234,971	5.9	1,038,094,209	5.8	33,140,762	3.2	1,075,185,791	1,004,387,963	916,741,277
(1)支払利息および企業債取扱諸費	617,855,313	3.4	633,550,004	3.5	△ 15,694,691	△ 2.5	622,283,186	494,369,557	503,998,834
(2)繰延勘定償却	109,621,927	0.6	104,193,231	0.6	5,428,696	5.2	157,463,451	229,441,315	148,972,582
(3)患者外給食諸費	16,697,187	0.1	16,599,754	0.1	97,433	0.6	16,023,294	15,731,980	5,109,020
(4)保育所運営費	19,583,180	0.1	10,970,540	0.1	8,612,640	78.5	9,993,881	—	—
(5)関連教育病院実習費	6,324,601	0.0	7,525,680	0.0	△ 1,201,079	△ 16.0	7,133,189	8,348,031	8,316,698
(6)雑損失	301,152,763	1.7	265,255,000	1.5	35,897,763	13.5	262,288,790	256,497,080	250,344,143
6 特別損失 (G)	2,657,300	0.0	1,148,000	0.0	1,509,300	著増	150,500	845,213,415	162,035,197
(1)過年度損益修正損	2,657,300	0.0	1,148,000	0.0	1,509,300	著増	0	845,213,415	162,035,197
(2)固定資産売却損	0	0.0	0	0.0	0	0.0	150,500	0	0
総費用(E)+(F)+(G) (H)	18,226,662,094	100.0	17,877,820,613	100.0	348,841,481	2.0	17,763,369,576	20,272,540,168	17,199,458,439
医業損失 (A)-(E)	1,435,802,917		2,126,447,713		△ 690,644,796	△ 32.5	2,479,824,237	4,334,552,099	2,638,957,885
医業外利益 (B)-(F)	1,041,744,138		1,022,994,051		18,750,087	1.8	856,591,931	992,646,049	907,247,636
経常損失 (A)+(B)-(E)-(F)	394,058,779		1,103,453,662		△ 709,394,883	△ 64.3	1,623,232,306	3,341,906,050	1,731,710,249
当年度純損失 (D)-(H)	396,716,079		1,104,601,662		△ 707,885,583	△ 64.1	1,623,382,806	3,690,121,013	1,887,920,566
前年度繰越欠損金	14,119,982,867		13,015,381,205		1,104,601,662	8.5	11,391,998,399	7,701,877,386	5,813,956,820
当年度末処理欠損金	14,516,698,946		14,119,982,867		396,716,079	2.8	13,015,381,205	11,391,998,399	7,701,877,386

(注) 構成比については、各項目ごとに四捨五入しているため、合計が一致しない場合がある。

別表 9－(2) 比較損益計算書(すこやかシルバー病院)

(単位:円, %)

区 分 科 目	平成22年度		平成21年度		対前年度比較		平成20年度	平成19年度	平成18年度
	金額(a)	構成比	金額(b)	構成比	増減額(a-b) (c)	増減率(c/b)			
1 医業収益 (A)	519,489,586	64.9	496,244,335	63.9	23,245,251	4.7	564,402,113	588,834,596	581,454,944
(1)入院収益	410,763,013	51.3	385,558,496	49.6	25,204,517	6.5	439,913,923	452,512,184	446,263,056
(2)外来収益	108,726,573	13.6	110,685,839	14.2	△ 1,959,266	△ 1.8	124,488,190	136,322,412	135,191,888
(3)その他医業収益	0	0.0	0	0.0	0	0.0	0	0	0
2 医業外収益 (B)	281,123,323	35.1	280,567,917	36.1	555,406	0.2	290,278,226	292,288,196	294,502,875
(1)受取利息配当金	2,045,589	0.3	4,381,580	0.6	△ 2,335,991	△ 53.3	6,486,410	4,742,300	226,639
(2)補助金	0	0.0	0	0.0	0	0.0	0	0	0
(3)負担金交付金	1,869,524	0.2	0	0.0	1,869,524	皆増	6,167,619	8,477,143	7,768,571
(4)患者外給食収益	0	0.0	0	0.0	0	0.0	0	0	0
(5)その他医業外収益	191,210	0.0	4,498,337	0.6	△ 4,307,127	△ 95.7	1,455,197	147,753	1,266,665
(6)繰入金	277,017,000	34.6	271,688,000	35.0	5,329,000	2.0	276,169,000	278,921,000	285,241,000
3 特別利益 (C)	0	0.0	0	0.0	0	0.0	0	0	0
(1)過年度損益修正益	0	0.0	0	0.0	0	0.0	0	0	0
総収益(A)+(B)+(C) (D)	800,612,909	100.0	776,812,252	100.0	23,800,657	3.1	854,680,339	881,122,792	875,957,819
4 医業費用 (E)	691,961,090	87.3	675,909,582	86.6	16,051,508	2.4	742,191,342	750,203,283	613,079,416
(1)給与費	0	0.0	0	0.0	0	0.0	0	0	0
(2)材料費	0	0.0	0	0.0	0	0.0	0	0	0
(3)経費	566,663,010	71.5	560,921,862	71.9	5,741,148	1.0	628,937,113	637,482,607	497,408,451
(4)減価償却費	116,888,939	14.8	114,354,991	14.7	2,533,948	2.2	112,625,576	112,720,676	115,670,965
(5)資産減耗費	8,409,141	1.1	632,729	0.1	7,776,412	著増	628,653	0	0
(6)研究研修費	0	0.0	0	0.0	0	0.0	0	0	0
5 医業外費用 (F)	100,471,088	12.7	104,667,709	13.4	△ 4,196,621	△ 4.0	108,536,381	112,774,298	116,507,039
(1)支払利息および企業債取扱諸費	94,613,770	11.9	99,111,860	12.7	△ 4,498,090	△ 4.5	103,414,641	107,530,646	111,468,036
(2)繰延勘定償却	5,360,410	0.7	5,213,892	0.7	146,518	2.8	5,113,063	5,106,863	5,039,003
(3)患者外給食諸費	0	0.0	0	0.0	0	0.0	0	0	0
(4)保育所運営費	—	—	—	—	—	—	—	—	—
(5)関連教育病院実習費	0	0.0	0	0.0	0	0.0	0	0	0
(6)雑損失	496,908	0.1	341,957	0.0	154,951	45.3	8,677	136,789	0
6 特別損失 (G)	0	0.0	0	0.0	0	0.0	0	0	0
(1)過年度損益修正損	0	0.0	0	0.0	0	0.0	0	0	0
(2)固定資産売却損	0	0.0	0	0.0	0	0.0	0	0	0
総費用(E)+(F)+(G) (H)	792,432,178	100.0	780,577,291	100.0	11,854,887	1.5	850,727,723	862,977,581	729,586,455
医業損失 (A)－(E)	172,471,504		179,665,247		△ 7,193,743	△ 4.0	177,789,229	161,368,687	31,624,472
医業外利益 (B)－(F)	180,652,235		175,900,208		4,752,027	2.7	181,741,845	179,513,898	177,995,836
経常利益 (A)+(B)－(E)－(F)	8,180,731		△ 3,765,039		11,945,770	著増	3,952,616	18,145,211	146,371,364
当年度純利益 (D)－(H)	8,180,731		△ 3,765,039		11,945,770	著増	3,952,616	18,145,211	146,371,364
前年度繰越利益剰余金	389,278,082		393,043,121		△ 3,765,039	△ 1.0	389,090,505	370,945,294	224,573,930
当年度末処分利益剰余金	397,458,813		389,278,082		8,180,731	2.1	393,043,121	389,090,505	370,945,294

(注) 構成比については、各項目ごとに四捨五入しているため、合計が一致しない場合がある。