様式第２号－３【産業活性化支援資金〔ＩｏＴ・ＡＩ等導入支援分〕】

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|  | | | | | |  | | | | | | | | | | | | | | | | | 担当者氏名 | | | |
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| 【事業計画の概要】 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (１)設備に付加する機能の内容（①、②のうち該当する項目にチェックを付けてください） | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | ① | |  | | ＩｏＴ | | | | ＩｏＴの機能（１種類以上にチェックを付けてください） | | | | | | | | | | | | | | | | | |
|  | 監視 | | |  | | 保守 | | |  | | 制御 | | | |  | | 分析 |
|  | ② | |  | | ＡＩ | | | | | | | | | | | | | | | | | | | | | |
| (２)設備の導入時期  （設置時期） | | | | | | | 年　　月　　日 | | | | | | | (３)設備の導入場所  　　（設置場所） | | | | |  | | | | | | | |
| (４)導入する設備の概要 | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| (５)設備導入により期待される効果　※欄が足りない場合は別紙を追加で添付できます。 | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 【収支計画（千円）】 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | 前期実績 | | | | 今期見込 | | | 計画１期目 | | | | | 計画２期目 | | | | | 計画３期目 | | | | 計画４期目 | |
| （　年　月期） | | | | （　年　月期） | | | （　年　月期） | | | | | （　年　月期） | | | | | （　年　月期） | | | | （　年　月期） | |
| 売上高 | | | |  | | | |  | | |  | | | | |  | | | | |  | | | |  | |
| 経常利益 | | | |  | | | |  | | |  | | | | |  | | | | |  | | | |  | |
| 【事業資金の内訳】 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 設備等資金需要の明細（名称・形式等） | | | | | | | | | | | | 数量・面積 | | | | | 金額（千円） | | | | | 完了予定年月 | | 資金調達方法 | | |
| 設備資金 | | （当該資金で支払予定の設備） | | | | | | | | | |  | | | | |  | | | | |  | | 当該資金 | | |
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| 小　計 | | | | | | | | | | | | | | |  | | | | |  | |  | | |
| （当該資金以外の資金で支払予定の設備） | | | | | | | | | |  | | | | |  | | | | |  | | 他借入・自己資金・補助金 | | |
|  | | | | | | | | | |  | | | | |  | | | | |  | | 他借入・自己資金・補助金 | | |
|  | | | | | | | | | |  | | | | |  | | | | |  | | 他借入・自己資金・補助金 | | |
|  | | | | | | | | | |  | | | | |  | | | | |  | | 他借入・自己資金・補助金 | | |
|  | | | | | | | | | |  | | | | |  | | | | |  | | 他借入・自己資金・補助金 | | |
| 【設備資金の合計】　　　　　　　千円 | | | | | | | | | |  | | | | | | | | | | | | | | |

※　資金需要を証する書類の写しを添付してください。

　　（例）見積書（契約書）、建設図面、配置図、カタログ等